

Operating Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
3111	Wages and salaries in cash	80833,31,60	73518,00,23	74656,46,58
3211	Administrative expenses	8088,94,58	7502,70,01	7004,82,26
3221	Fees, charges and commissions	1923,86,67	1822,50,62	1471,87,13
3231	Training	1493,98,84	1346,81,54	1398,37,71
3243	Petrol, oil and lubricants	2721,43,77	2474,33,98	2268,05,96
3244	Travel and Transfer	2197,07,57	1165,41,78	2014,01,12
3251	Agriculture supplies	798,16,03	685,89,69	680,38,08
3252	Medical and surgical supplies	4158,81,13	3776,91,85	3690,65,70
3253	Public order and safety supplies	1078,85,95	1081,96,18	1068,20,32
3254	Food supplies	4843,02,94	4344,11,76	4476,50,54
3255	Printing and stationery	1889,72,28	1575,67,61	1776,23,53
3256	General supplies and materials	2367,61,07	2100,42,43	1982,20,55
3257	Professional services, honorariums and special expenses	2795,18,80	2116,52,31	2145,23,41
3258	Repairs and maintenance	11489,32,19	10507,13,08	10806,38,91
3411	Interest on foreign loan	12376,01,07	9322,00,00	7200,00,00
3421	Interest on domestic loan	81154,80,00	79845,45,36	72329,80,00
3441	Profit payment of islamic securities	845,20,00	845,20,00	845,20,00
3511	Public nonfinancial corporations subsidies	83802,44,14	76996,28,25	56335,33,22
3512	To financial public corporations	200,00,00	200,00,00	200,00,00
3521	Private nonfinancial enterprises	0	0	2,30
3631	Current grants	48313,42,50	38338,36,69	45497,06,79
3632	Capital grants	870,29,53	758,51,79	957,41,06
3721	Social assistance benefits in cash	18218,71,12	16486,77,10	16535,10,00
3722	Social assistance benefits in kind	4657,01,00	4977,18,17	4219,22,47
3731	Employment-related social benefits in cash	32868,56,57	29137,11,61	31036,13,33
3821	Current transfers not elsewhere classified	5764,71,49	3563,06,79	4935,90,69
3824	Incentives	15225,00,00	15225,00,00	15225,00,00
3831	Premiums, fees, and current claims	0	30,00,00	0
3911	Reserve	7279,70,72	2132,91,77	4701,66,81
	Total - Recurrent Expenditure :	438255,21,56	391876,30,60	375457,28,47
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	7781,76,02	5944,53,57	7660,75,35
4112	Machinery and equipment	11751,15,64	8608,82,87	13149,01,67
4113	Other fixed assets	231,35,19	216,17,08	202,32,65

Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
4114	Weapons systems	1000,02,76	650,01,00	500,02,76
4121	Materials and supplies	34,91,00	30,63,95	30,00,95
4124	Goods for resale	14089,20,07	15485,90,45	12341,56,70
4125	Military inventories	70,50,00	77,40,00	78,10,00
4126	Relief Inventories	130,00,00	130,00,00	130,00,00
4127	Railway Capital Suspense	250,00,00	250,01,80	250,01,80
4131	Valuables	3,50	20,50	20,50
4141	Land	965,82,04	787,68,52	1072,42,69
	Total - Non financial assets :	36304,76,22	32181,39,74	35414,45,07
	Reserve			
4911	Reserve	6,11,82	0	0
	Total - Reserve :	6,11,82	0	0
	Total - Capital Expenditure :	36310,88,04	32181,39,74	35414,45,07
	Assets			
	Financial assets			
7215	Loans	12530,06,50	7489,43,32	10473,37,20
7216	Equity and investment fund shares	16951,81,00	7557,91,70	15143,46,42
7224	Equity and investment fund shares	0	52,25,00	46,15,00
	Total - Financial assets :	29481,87,50	15099,60,02	25662,98,62
	Total - Assets :	29481,87,50	15099,60,02	25662,98,62
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	267993,50,00	195025,49,00	130858,32,00
8122	Treasury bonds	31180,00,00	33905,00,00	33905,00,00
8131	Ways and means	500,00,00	10000,00,00	1000,00,00
	Total - Domestic liabilities :	299673,50,00	238930,49,00	165763,32,00
	Foreign liabilities			
8231	External loans	29536,84,00	22986,84,00	21836,84,00
	Total - Foreign liabilities :	29536,84,00	22986,84,00	21836,84,00
	Total - Liabilities :	329210,34,00	261917,33,00	187600,16,00
	Total - Operating Expenditure :	833258,31,10	701074,63,36	624134,88,16